## 1999-2000 Profile of Wolsey School District 02-5 Wolsey, South Dakota

| General District Information    |  |       |                      |                                   |                 |                |       |  |  |
|---------------------------------|--|-------|----------------------|-----------------------------------|-----------------|----------------|-------|--|--|
| Area in Square Miles 261        |  |       |                      | Grade Span                        | Enroll. ADM     |                |       |  |  |
| Area located in 1 County only   |  |       | K-8                  | 126.408                           | 131.312         |                |       |  |  |
| Home County - BEADLE            |  | _E    |                      | 9-12                              | 59.549          | 64.229         |       |  |  |
| Educ. Expenditures/ADM \$6,130  |  | 5,130 |                      | Total 185.957                     |                 | 195.540        |       |  |  |
| 1999 PK-12 Enrollment 187       |  | 187   |                      | % Special Needs Students          |                 | 11.8%          |       |  |  |
| Open Enrolled Students 20       |  | 20    |                      | Voc Ed Enrollment                 |                 | 28             |       |  |  |
| ADM of Tuitioned Out Paid 1.000 |  | .000  |                      | % Eligible for Free/Reduced Lunch |                 | 39.6%          |       |  |  |
| Gen. State Aid Adj. ADM 235.849 |  |       | Students Transported |                                   | 103             |                |       |  |  |
| District Dropout Rate           |  | 3     | 3.6%                 |                                   | Non-Public & Ho | ome School ADM | 4.000 |  |  |

| Ending Fund Balance |           |  |  |  |  |  |  |
|---------------------|-----------|--|--|--|--|--|--|
| General             | \$290,874 |  |  |  |  |  |  |
| Capital Outlay      | \$67,122  |  |  |  |  |  |  |
| Special Ed          | \$61,900  |  |  |  |  |  |  |
| Pension             | \$0       |  |  |  |  |  |  |

Instruction:

Elementary

Secondary

Other Preschool

Adult

Middle/Jr. Hi

Total Instruction

Support Services

| Revenue |             |                |                   |       |  |  |  |  |  |
|---------|-------------|----------------|-------------------|-------|--|--|--|--|--|
| Source  | General     | Capital Outlay | Special Education | Other |  |  |  |  |  |
| Local   | \$440,731   | \$141,012      | \$82,998          | \$0   |  |  |  |  |  |
| County  | \$21,539    | \$0            | \$0               | \$0   |  |  |  |  |  |
| State   | \$559,710   | \$3,512        | \$75,134          | \$0   |  |  |  |  |  |
| Federal | \$144,368   | \$0            | \$16,719          | \$0   |  |  |  |  |  |
| Total   | \$1,166,348 | \$144,524      | \$174,851         | \$0   |  |  |  |  |  |

| State Aid - FY2000           |           |  |  |  |  |  |  |  |
|------------------------------|-----------|--|--|--|--|--|--|--|
| General Formula              | \$540,927 |  |  |  |  |  |  |  |
| Special Education            | \$71,927  |  |  |  |  |  |  |  |
| Extraordinary Cost Fund - SE | \$0       |  |  |  |  |  |  |  |
| Total State Aid              | \$612,854 |  |  |  |  |  |  |  |

| 1999 payable 2000 Levy per Thousand |       |                   |      |  |  |  |  |  |  |
|-------------------------------------|-------|-------------------|------|--|--|--|--|--|--|
| Gen Ag                              | 4.70  | Special Education | 1.40 |  |  |  |  |  |  |
| Non-Ag Z                            | 5.70  | Capital Outlay    | 2.22 |  |  |  |  |  |  |
| Gen Own Occ                         | 7.56  | Bond Redemption   | 0.00 |  |  |  |  |  |  |
| Gen Oth Non-Ag/Util                 | 16.15 | Pension Fund      | 0.00 |  |  |  |  |  |  |

| District Instructional Sta | ff Information |
|----------------------------|----------------|
| Average Teacher Salary     | \$22,555       |
| Exp. Adjusted Salary       | \$24,004       |
| Avg Years of Experience    | 11.3           |
| % with Advanced Degrees    | 9.1%           |
| Student to Staff Ratio     | 9.6 to 1       |
| Cert Instr Staff (FTF's)   | 19.4           |

| 1999 Taxable Valuations |              |  |  |  |  |  |  |
|-------------------------|--------------|--|--|--|--|--|--|
| Agricultural            | \$47,398,162 |  |  |  |  |  |  |
| Non-Ag Z                | \$0          |  |  |  |  |  |  |
| Owner Occupied          | \$7,737,336  |  |  |  |  |  |  |
| Other Non-Ag/Utilities  | \$6,459,962  |  |  |  |  |  |  |
| Total                   | \$61,595,460 |  |  |  |  |  |  |

| Support Services   | Ψ+0+,000       | Ψ10,200            | Ψ-50,150    |
|--------------------|----------------|--------------------|-------------|
| Community Services | \$62,809       | \$0                | \$62,809    |
| Non-Programmed     | \$0            | \$0                | \$0         |
| Debt Service       | \$0            | \$0                | \$0         |
| Co-Curricular      | \$52,720       | \$0                | \$52,720    |
| Total Expenditures | \$1,139,293    | \$122,106          | \$1,261,399 |
|                    |                |                    |             |
|                    | Other Fund Exp | enditures:         |             |
| Capital Outlay     | \$365,536      | Capital Project    | \$0         |
| Bond Redemption    | \$0            | GF - Transfers Out | \$181,188   |
| Pension            | \$0            |                    |             |

Expenditures

**Special Education** 

\$0

\$0

\$0

\$0

\$106,818

\$106,818

\$15,288

Total \$181,894

\$152,240

\$215,256

\$146,342

\$695,732

\$450,138

\$0

\$0

General

\$181,894

\$152,240

\$215,256

\$39,524 \$0

\$588,914

\$434,850

\$0

| SCHOOL | I EVEL | INFORM | ATION |
|--------|--------|--------|-------|

|                          | 1999 K-12  |         |            | Otis-Lennon     |                      |                     |           |            |           |               | _          | Certified        |
|--------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
|                          | Fall       | Dropout | Attendance | Percentile      | OLSAT/SAT9           | Stanford Percentile | ACT       | ACT Number | Number    | Average       | Average    | Classroom        |
| School Name, Grade Level | Enrollment | Rate    | Rates      | (Grade - Score) | (Grade - No. Tested) | (Grade - Score)     | Composite | Tested     | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Wolsey High Sch, 0912    | 65         | 6.8%    | 92.5%      | -               | 11 - 8               | 11 - 50             | 21.2      | 12         | 13        | \$22,162      | 9.6 to 1   | 6.8              |
| Wolsey Elem, KG04        | 54         | 0.0%    | 96.4%      | 4 - 68          | 2 - 15, 4 - 13       | 2 - 62, 4 - 68      | -         | -          | -         | \$23,913      | 10.8 to 1  | 5.1              |
| Wolsey Middle Sch, 0508  | 68         | 0.0%    | 95.7%      | 8 - 52          | 8 - 22               | 8 - 61              | -         | -          | -         | \$21,788      | 12.3 to 1  | 6.6              |